

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of  
**Burden Cemetery 3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	15-1015	6	15,000	9,130	2,814
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	15,000	9,130	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3,245,385
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Judith Smith Colvin*  
*Steven Parsons*  
*Kimberly Safford*  
*Johna Coning*

Attest: Oct. 25 2013  
*Harold R. Roper*  
County Clerk

Governing Body

**Computation to Determine Limit for 2014**

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 9,115
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 9,115

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013:	+ 33,084	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 100,240	
5b. Personal Property 2012	- 101,032	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	40,084	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	73,168	
8. Total Estimated Valuation July, 1, 2013	3,232,361	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,159,193	
10. Factor for Increase (7 divided by 9)	0.02316	
11. Amount of Increase (10 times 3)	+ \$ 211	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 9,326	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	9,326	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Burden Cemetery 3  
Cowley County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	9,115	1,357	28	83	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,115	1,357	28	83	0

County Treas MVT Estimate 1,357

County Treas RVT Estimate 28

County Treas 16/20 M Vehicle Tax Estimate 83

County Treas Slider Estimate 0

MVT Factor 0.14888

RVT Factor 0.00307

16/20M Factor 0.00911

Slider Factor 0.00000

2014

Burden Cemetery 3  
Cowley County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	8,458	9,165	4,837
Receipts:			
Ad Valorem Tax	8,132	9,115	xxxxxxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	1,533	1,341	1,357
Recreational Vehicle Tax	29	28	28
16/20M Vehicle Tax	99	148	83
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	34		
Miscellaneous	27		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,894</b>	<b>10,632</b>	<b>1,468</b>
<b>Resources Available:</b>	<b>18,352</b>	<b>19,797</b>	<b>6,305</b>
Expenditures:			
Other Operating	187		
Mowing	9,000	14,960	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>9,187</b>	<b>14,960</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	9,165	4,837	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	14,650	14,960	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,000
Tax Required			8,695
Delinquent Comp Rate: 0.050			435
Amount of 2013 Ad Valorem Tax			9,130

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of

## Burden Cemetery 3

Cowley County

will meet on August 12, 2013 at 6:30 pm at Burden City Building, 401 Main, Burden for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	9,187	2.933	14,960	2.977	15,000	9,130	2.825
Debt Service							
Totals	9,187	2.933	14,960	2.977	15,000	9,130	2.825
Less: Transfers	0		0		0		
Net Expenditures	9,187		14,960		15,000		
Total Tax Levied	9,059		9,115		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,089,450		3,062,780		3,232,361		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Julia Loving

Clerk

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# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Monday, July 29, 2013)  
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Debt Service						2,825
Total	9,187	2.933	14,960	2.977	15,000	9,130
Less: Transfers	0		0		0	0
Net Expenditures	9,187		14,960		15,000	9,130
Total Tax Levied	2,059		9,115		2,242.561	
Assessed Valuation	3,639,450		3,062,780			

  

Outstanding Indebtedness	2011		2012		2013	
	Principal	Interest	Principal	Interest	Principal	Interest
G.O. Bonds	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0
Other	0	0	0	0	0	0
Less: Pay. Princ.	0	0	0	0	0	0
Total	0	0	0	0	0	0

\*Tax rates are expressed in mills.

Notary Public

## County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is the WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and has been published on a daily, weekly, monthly and yearly basis in said county, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year for at least five years immediately prior to the first mentioned;

which a true copy is hereto attached, was published in the

of the 29<sup>th</sup> day of

July, A.D. 2013.

I, the undersigned, further says he has personal knowledge of the statements above and are true.

*Shay E. Craig*

Subscribed and sworn to before me this 29<sup>th</sup> day of July, 2013.

*Beth Glantz*

Notary Public

My commission expires: \_\_\_\_\_

No. Lines 66

Rate \$ .86

Printer's Fee \$ 56.76

